



Projects Committee/  
International Coffee Council  
30 March 2011  
London, United Kingdom

## Coffee Development Projects

### Progress Report

#### Background

1. The following report provides a summary of the status of projects submitted to the ICO and under consideration or already funded by the Common Fund for Commodities (CFC). As at 14 March 2011, 34 projects totalling around US\$102 million, have been funded mainly by the CFC (US\$54 million) with the balance provided by bilateral and multilateral donor institutions in respect of co-financing (US\$28 million), and by the beneficiary countries in respect of counterpart contributions (US\$20 million).

2. The main details of each project are listed in the attached table which is divided into five sections, as follows: Section I: Project proposals under consideration by the ICO; Section II: Project proposals under consideration by the CFC; Section III: Project proposals requiring reformulation/alternative sources of finance; Section IV: Projects approved by the CFC – under implementation/to be started; and Section V: Concluded projects. Members should consult the Projects Section of the ICO website at [www.ico.org](http://www.ico.org) for more extensive details of the projects.

3. Under the ICA 2007 new and reformulated project proposals will be examined by the Projects Committee which will submit its recommendations to the Council. Proposals to be considered by the Council in September 2011 should reach the Organization before **24 June 2011** (see Annex I). A list of acronyms used in this document is contained in Annex II.

#### Action

The Projects Committee and the International Coffee Council are requested to take note of this report.

**SUMMARY OF PROJECTS**

| Section/<br>ICO<br>staff   | Project title and ID [related<br>Fast Track]  | Location/<br>PEA/<br>Duration  | 1. Total cost<br>2. CFC financing<br>3. Co-financing<br>Agency/donor<br>4. Counterpart<br>contribution | ICO document(s)  | Description   | Approval / Consideration<br><br>Progress<br>VSC recommendations and follow-up   |
|--|---|--|--|--|---|---|
| <b>SECTION I: PROJECT PROPOSALS UNDER CONSIDERATION BY THE ICO</b> |   |  |  |  |   |   |
| 1.1<br><br>LV  | Adaptation to climate change<br>in the PROMECAFE region   | Location: PROMECAFE<br>region<br><br>PEA: CIAT<br><br>Duration: 3 years        | 1. US\$600,000<br>2. US\$300,000<br>3. US\$300,000<br>4. US\$0   | Proposal:<br>PJ-3/11<br>VSC comments:<br>PJ-5/11             | This new project proposal is designed to study the implications of climate change for coffee productivity and quality in the coffee producing regions of Central America and the Caribbean, as well as to provide some idea as to where high-quality coffee is likely to grow in the future and the extent to which the suitability of these areas is likely to change over a given period. | <b>ICO VSC – Feb 2011:</b> The proposal was considered for the first time by the VSC in Feb 2011. The VSC was split on whether to recommend the proposal for approval or revision.<br><br><b>Follow up:</b> The Projects Committee will consider this proposal in March 2011. |
| 1.2<br><br>LV  | Study of the sustainability of<br>the coffee supply chain<br>versus climate change<br>adaptation and mitigation<br>using the life cycle<br>assessment (LCA) | Location: Worldwide<br>PEA: OUC<br><br>Duration: 9 months                      | 1. US\$165,000<br>2. US\$120,000<br>3. US\$45,000<br><i>Illy caffè (in kind)</i><br>4. US\$0           | Proposal:<br>PJ-4/11<br>VSC comments:<br>PJ-5/11             | The study is aimed at identifying both the positive and negative effects on the environment of all activities involved in the coffee life-cycle and providing a number of guidelines and recommendations for all those involved in the coffee chain who wish to apply this method of analysis.  | <b>ICO VSC – Feb 2011:</b> The proposal was considered by the VSC for the second time in Feb 2011. The VSC recommended the proposal for approval.<br><br><b>Follow up:</b> The Projects Committee will consider this proposal in March 2011.                                  |
| 1.3<br><br>DS  | Improving African coffee<br>processing and market<br>access   | Location: Côte d'Ivoire<br>and Kenya<br><br>PEA: IACO<br><br>Duration: 4 years | 1. US\$5,300,000<br>2. US\$2,400,000<br>3. US\$2,900,000<br>4. US\$0                                   | Proposal:<br>WP-Board 1062/10<br>VSC comments:<br>EB-3978/10 | The broad goal of the project is to reduce poverty of coffee farmers in a sustained manner through equipping farmers with entrepreneurial skills and access to both local and foreign coffee markets.   | <b>ICO VSC – Sep 2010</b><br><br><b>ICO ICC – Sep 2010:</b> The Council decided to approve the proposal subject to a review by IACO with assistance from the Secretariat.<br><br><b>Follow up:</b> The proponents have been informed and a revised proposal is awaited.       |

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| Section/<br>ICO<br>staff | Project title and ID [related<br>Fast Track]   | Location/<br>PEA/<br>Duration  | 1. Total cost<br>2. CFC financing<br>3. Co-financing<br>Agency/donor<br>4. Counterpart<br>contribution | ICO document(s)  | Description   | Approval / Consideration<br><br>Progress<br>VSC recommendations and follow-up  |
|--------------------------|--|--|--|--|---|--|
| 1.4<br><br>DS            | Smallholder coffee expansion<br>(Concept note)   | Location: Malawi<br><br>PEA: tbd<br><br>Duration: tbd                                | 1. US\$<br>2. US\$<br>3. US\$<br>4. US\$   | Proposal:<br>WP-Board 1060/10<br>VSC comments:<br>EB-3973/10   | The aim of this proposal is to provide smallholder farmers in the central region of Malawi with coffee as an alternative cash crop to tobacco.  | <b>ICO VSC – Mar 2010:</b> The concept note was considered for the first time by the VSC in Feb 2010. The VSC recommended that it should be revised taking into consideration the technical comments provided.<br><br><b>ICO ICC – Mar 2010:</b> The Council decided that the concept note should be further developed.<br><br><b>Follow up:</b> The proponents have been informed and a full proposal is awaited. |
| 1.5<br><br>DS            | Promotion of domestic coffee marketing and consumption in the Central African Republic | Location: Central African Republic<br><br>PEA: IACO<br><br>Duration: tbd             | 1. US\$5,500,000<br>2. US\$<br>3. US\$<br>4. US\$  | Proposal:<br>WP-Board 1061/10<br>VSC comments:<br>EB-3973/10   | The project proposal is designed to rehabilitate the coffee sector, expand coffee trade (including exports) and thereby improve the livelihoods of coffee farmers and their families in the Central African Republic. | <b>ICO VSC – Mar 2010:</b> The proposal was considered for the first time by the VSC in Feb 2010. The VSC was split on whether to recommend revision or rejection.<br><br><b>ICO ICC – Mar 2010:</b> The Board and Council took note of the VSC recommendation and decided that the proposal should be revised.<br><br><b>Follow up:</b> The proponents have been informed and a revised proposal is awaited.      |
| 1.6<br><br>DS            | Enhancing income of smallholder farmers groups in the coffee producing belt of Nigeria | Location: Nigeria<br><br>PEA: Federal Government of Nigeria<br><br>Duration: 5 years | 1. US\$5,822,400<br>2. US\$4,822,400<br>3. N/A<br>4. US\$1,000,000                                     | Proposal:<br>WP-Board 969/05<br>Verbal report:<br>VSC comments (see document EB-3891/05, paragraph 35) | To improve the income of smallholder groups and individual farmers by strengthening their capacities in the areas of harvest and post-harvest handling.   | <b>ICO VSC – May 2005:</b> The VSC considered this proposal in Apr 2005 and decided that it required further analysis and considerable reformulation.<br><br><b>Follow up:</b> The proponents have been advised of the VSC's recommendations and a revised proposal is awaited.  |

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| Section/<br>ICO<br>staff  | Project title and ID [related<br>Fast Track]  | Location/<br>PEA/<br>Duration   | 1. Total cost<br>2. CFC financing<br>3. Co-financing<br>Agency/donor<br>4. Counterpart<br>contribution   | ICO document(s)   | Description  | Approval / Consideration<br><br>Progress<br>VSC recommendations and follow-up   |
|---|---|---|--|---|--|---|
| <b>SECTION II: PROJECT PROPOSALS UNDER CONSIDERATION BY THE CFC</b> |   |   |  |   |  |   |
| 2.1<br>LV   | Pest control model and Good Agricultural Practices (GAP) application in different coffee growing areas in Indonesia<br><br>[formerly: Pilot project on implementation of the integrated pest management (IPM) to control the Coffee Berry Borer (CBB) in Arabica and Robusta coffee smallholdings in Indonesia] | Location: Indonesia<br><br>PEA: ICCRI<br><br>Duration: 3 years  | 1. US\$500,000<br>2. US\$435,000<br>3. US\$0<br>4. US\$65,000  | Proposal:<br>WP-Board 1051/08 and<br>WP-Board 1063/10<br>VSC comments:<br>EB-3946/08 and<br>EB-3978/10<br>ICC-103-4 (preliminary report on impact assessment)<br>ICC-103-4 Rev. 1 (Executive Summary of the impact evaluation report)<br><br>See also Project 5.7: [CFC/ICO/02] | To establish a model of pest control as an effective and efficient measure to control CBB acceptable to smallholder Robusta and Arabica farmers in different Geographic and climatic conditions, in order to: i) prevent yield losses and avoid quality deterioration due to CBB attack on coffee, ii) maximize profits of smallholder farmers, and iii) alleviate poverty through income improvement. | <b>ICO VSC – May 2008 and Sep 2010</b><br><br><b>ICO ICC – Sep 2010:</b> The Council decided that the proposal should be approved, provided that the VSC comments on the technical area of budget/cost-effectiveness could be clarified with the proponents<br><br><b>Follow up:</b> The duly revised project was considered by the CFC PAC in Nov 2010, which considered that any involvement of the CFC would be in a minor capacity with national institutions taking the lead in financing and operational roles. |
| 2.2<br>LV   | Enhancing the potential of Robusta gourmet coffee production in Uganda, Tanzania and Angola   | Location: Uganda, Tanzania and Angola<br><br>PEA: IAO/MAE<br><br>Duration: 2 years  | 1. US\$3,453,960<br>2. US\$2,837,840<br>3. US\$100,000<br>4. US\$516,120   | Proposal:<br>WP-Board 1059/09, Rev. 1 and Rev. 2<br>VSC comments:<br>EB-3965/09<br>EB-3973/10<br><br>See also Project 4.6: [CFC/ICO/39]   | The aim of this project is to add value to Robusta coffee in Uganda, Tanzania and Angola to promote the coffee-producing regions and their local cultural heritage.  | <b>ICO VSC – Sep 2009 and Mar 2010</b><br><br><b>ICO ICC – Mar 2010:</b> The Council approved the proposal.<br><br><b>CFC PAC Nov 2010:</b> The project was considered by the CFC PAC in Nov 2010.<br><br><b>Follow up:</b> The proposal was revised taking into consideration the CFC PAC's suggestions and will be submitted to the CFC for consideration in Jul 2011.  |
| 2.3<br>LV   | Raising Vietnamese coffee farmers' income through increased farming efficiency and quality management [formerly: Enhancing resource use efficiency in coffee production and processing by Farmer 2 Farmer learning]   | Location: Vietnam<br><br>PEA: Department of Crop Production, Ministry of Agriculture and Rural Development<br><br>Duration: 3 years | 1. US\$1,345,184<br>2. US\$788,169<br>3. US\$455,900<br><i>Bill and Melinda Gates Foundation, Hanns R. Neumann Stiftung, Douwe Egberts</i><br>4. US\$101,115 | Proposal:<br>WP-Board 1049/08 Rev.1<br>VSC comments:<br>EB-3946/08<br>EB-3951/08<br>EB-3965/09  | The main aim of the project is to improve the livelihoods of Vietnamese coffee farmers and contribute to the national scaling-up programme on sustainable coffee production through improving farming efficiency, systematic quality management and reduction of negative environmental impact of farming practices.   | <b>ICO VSC – May, Sep 2008 and Sep 2009</b><br><br><b>ICO ICC – Sep 2009:</b> The Council decided to approve the proposal noting that other sources of financing might need to be sought for it since Vietnam is not yet a member of the CFC.<br><br><b>Follow up:</b> The Government of Vietnam is considering the possibility of joining the CFC in order to qualify for funding. An official update is awaited from Vietnam in order to proceed.   |

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|--------------------------|---|---|--|---|--|--|
| 2.4<br><br>DS            | Qualitative and quantitative rehabilitation of coffee with the aims of improving living conditions of coffee farmers afflicted and displaced by war and their restoration to their areas of origin as well as the protection of their biophysical environment in the Democratic Republic of Congo | Location : Congo (Dem. Rep.)<br><br>PEA: Office National du Café<br><br>Duration: 3 years   | 1. US\$3,801,277<br>2. US\$2,318,779<br>3. US\$380,128<br>4. US\$1,064,358                             | Proposal:<br>WP-Board 1055/08<br>VSC comments:<br>EB-3951/08<br>EB-3960/09  | The aim of this project is to rehabilitate the coffee sector through the creation of centres for propagation and distribution, the establishment of extension and support teams and making available to farmers high performance cuttings, essential inputs and appropriate guidance.  | <b>ICO VSC – Sep 2008 and Mar 2009</b><br><br><b>ICO ICC – Mar 2009:</b> The Council approved the proposal for submission to the CFC.<br><br><b>Follow up:</b> The proposal was considered by the CFC CC in Jan 2011, which decided to approve PPF to fully develop the project proposal. A call for a competitive bidding has been posted on the CFC website in order to appoint a suitable consultant. |
| 2.5<br><br>LV            | Raising income security of smallholder coffee farmers in Malawi and Tanzania through sustainable commodity diversification<br><br><b>CFC/ICO/47</b>   | Location: Malawi and Tanzania<br><br>PEA: tbd<br><br>Duration: 4 years  | 1. US\$3,000,000<br>2. US\$2,183,225<br>3. US\$650,000<br>4. US\$166,275 (tbc)                         | Proposal:<br>WP-Board 1056/08<br>VSC comments:<br>EB-3951/08<br><br>See also Project 4.4:<br><b>[CFC/ICO/32]</b><br>and 4.5:<br><b>[CFC/ICO/31]</b> | The aim of this project is to contribute towards the identification and uptake of different diversification strategies and interventions in the smallholder coffee sectors in East Africa. The expected impact of the project will be increased income levels and enhanced food security among smallholder coffee growers. In addition annual income fluctuations should be reduced. | <b>ICO VSC – Sep 2008</b><br><br><b>ICO ICC – Sep 2008:</b> The Council approved the proposal.<br><br><b>Follow up:</b> The CFC appointed a consultant to prepare the full proposal, which will be considered by the CFC CC in Jul 2011.   |
| 2.6<br><br>DS            | Study of the potential for commodity exchanges and other forms of market-places in West Africa  | Location: Cameroon, Côte d'Ivoire, Ghana and Nigeria<br><br>PEA: ARCC/FRC (Côte d'Ivoire), Federal Ministry of Commerce and Industry (Nigeria), ONCC (Cameroon)<br><br>Duration: 6 months | 1. US\$106,000<br>2. US\$93,500<br>3. US\$0<br>4. US\$12,500   | Proposal:<br>WP-Board 1050/08<br>VSC comments:<br>EB-3946/08<br><br>See also Project 5.9:<br><b>[CFC/ICO/24FT]</b>                                  | To evaluate the potential and viability for the establishment of a local and regional agricultural exchange for coffee and other commodities in West Africa.   | <b>ICO VSC – May 2008</b><br><br><b>ICO ICC – May 2008:</b> The Council approved the proposal.<br><br><b>Follow up:</b> The CFC PAC considered the proposal in Nov 2010, and concluded that the CFC has financed similar initiatives in other parts of Africa and that the experience of these projects can be transferred to West Africa.   |

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|--|---|---|--|---|---|--|
| 2.7<br><br>LV  | Integrated management of the Coffee Berry Borer (CBB) with a quality and sustainability component for coffee-growing in Central America | Location: Costa Rica, Dominican Republic, El Salvador, Guatemala, Honduras, Jamaica, Mexico and Panama<br><br>PEA: PROMECAFE<br><br>Duration: 3 years | 1. US\$11,215,800<br>2. US\$4,420,000<br>3. US\$0<br>4. US\$6,795,800                                  | Proposal:<br>WP-Board 1051/08<br>VSC comments:<br>EB-3946/08<br>ICC-103-4 (preliminary report on impact assessment)<br>ICC-103-4 Rev. 1 (Executive Summary of the impact evaluation report)<br><br>See also Project 5.7: [CFC/ICO/02] | To reduce CBB populations and prevent further outbreaks of this pest in the coffee-producing areas of selected countries in Central America and the Caribbean, at manageable levels below the threshold of economic damage, prioritizing biological and ethological control.        | <b>ICO VSC – May 2008</b><br><br><b>ICO ICC – May 2008:</b> The Council approved the PROMECAFE proposal for submission to the CFC subject to the proponents taking into account the findings of the CFC impact assessment financed by the CFC on the concluded project 'Integrated management of the coffee berry borer' prior to its submission to the CFC.<br><br><b>Follow up:</b> An Executive Summary of the impact evaluation report was circulated to the Council in Mar 2010. The proponent (PROMECAFE) prepared a revised version of the proposal that takes into consideration the recommendations emanating from the impact evaluation, VSC and Council. It will be submitted to the CFC for consideration once a final decision is taken on Project 2.1. |
| <b>SECTION III: PROJECT PROPOSALS REQUIRING REFORMULATION/ALTERNATIVE SOURCES OF FINANCE</b> |   |   |  |   |   |  |
| 3.1<br><br>LV  | International research and development services for the durable genetic control of two destructive diseases affecting Arabica coffee    | Location: Worldwide<br><br>PEA: IICT-CIFC<br><br>Duration: 5 years  | 1. US\$2,695,602<br>2. US\$1,566,750<br>3. US\$0<br>4. US\$1,128,852                                   | Proposal:<br>WP-Board 1033/07<br>VSC comments:<br>EB-3935/07<br><br>Relevant documents:<br>ED-2094/10<br>ED-2105/11   | Research into plant-pathogen interactions of two quarantine diseases, CLR and CBD; identification and maintenance of races/isolates of the pathogens and of critical coffee germplasm; pre-breeding for resistance; training of research personnel from coffee producing countries. | <b>ICO VSC – Sep 2007:</b> The VSC recommended that the proposal should be revised.<br><br><b>Follow-up:</b> In Sep 2007, the Executive Board noted that some VSC Members considered this proposal suitable for submitting to the EU for financing. The proponents are exploring ways of securing EU financing for this project.   |

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|--------------------------|--|---|--|--|---|---|
| 3.2<br><br>LV            | Characterization, enhanced utilization and conservation of <i>Coffea</i> germplasm diversity | Location: Worldwide<br><br>PEA: Cenicafé of FEDECAFE and Cornell University<br><br>Duration: 5 years                      | 1. US\$3,000,000<br>2. US\$3,000,000<br>3. US\$0<br>4. US\$0   | Proposal:<br>WP-Board 1054/08 and Rev. 1<br>VSC comments:<br>EB-3951/08<br>EB-3965/09<br><br>See also Projects 3.1, 3.3, 3.4, 3.5 and 4.8<br><br>Relevant documents:<br>ED-2094/10<br>ED-2105/11 | This project is designed to facilitate genetic diversity characterization, preservation and utilization in <i>Coffea</i> and ensure long-term sustainability of coffee production (social, economic and environmental). Estimation of genetic diversity in cultivated crops is essential for breeding programmes and for the conservation of genetic resources. All genetic-resource conservation activities require the characterization of the diversity present in both the gene pools and the gene banks. | <b>ICO VSC – Sep 2008 and Sep 2009</b><br><br><b>ICO EB – Sep 2009:</b> The Board recommended that the project should be revised and since it is not suitable for CFC funding, alternative sources should be identified. Document ED-2086/10, invited Members to consider ways of coordinating and cooperating with the ICGN on developing a project or programme of work for the coffee genome with long term benefits for the coffee industry.<br><br><b>Follow up:</b> A meeting with the ICGN and Members took place on 22 Sep 2010 at the ICO. It was suggested that terms of reference for a long-term initiative on this topic should be prepared. A follow-up meeting will be held in Sep 2011 (see ED-2105/11) |
| 3.3<br><br>DS            | Coffee genetic resources conservation and sustainable use: global perspective                | Location: Ethiopia, Uganda and others to be identified<br><br>PEA: IACO, Bioversity International<br><br>Duration: 1 year | 1. US\$472,563<br>2. US\$472,563<br>3. US\$0<br>4. US\$0   | Proposal:<br>WP-Board 1058/09<br>VSC comments:<br>EB-3965/09<br><br>Relevant documents:<br>ED-2094/10<br>ED-2105/11  | The aim of this project is to build consensus on a realistic vision for conservation of coffee genetic resources and the use of these resources for the sustainable development of the global coffee industry and to improve the livelihoods of smallholder farmers in coffee producing countries.  | <b>ICO VSC – Sep 2009</b><br><br><b>ICO ICC – Sep 2009:</b> The Council approved the proposal noting that procedures would need to be established to enable all African countries to have access to resources and centres of excellence, and that the Secretariat would consider whether it should be submitted to the GEF or CFC.<br><br><b>Follow-up:</b> The proposal was considered by the CFC PAC in Apr 2010, which decided that it is not eligible for CFC funding.  |
| 3.4<br><br>LV            | Renovation of CATIE's international coffee collection  | Location: Worldwide<br><br>PEA: PROMECAFE [P]<br><br>Duration: 6 years  | 1. US\$418,793<br>2. US\$418,793<br>3. US\$0<br>4. US\$0   | Proposal:<br>WP-Board 1036/07<br>VSC comments:<br>EB-3935/07<br><br>Relevant documents:<br>ED-2094/10<br>ED-2105/11  | The proposal aims to slow the process of genetic erosion that the collection of international coffee genetic varieties has suffered during past decades.  | <b>ICO VSC – Sep 2007</b><br><br><b>ICO ICC – Sep 2007:</b> The Council approved this proposal, subject to clarification by the proponents on the issue of Intellectual Property Rights.<br><br><b>Follow-up:</b> In Mar 2010 the Council was requested to separate this proposal from Project 3.5. A revised version was prepared. It will be considered at the follow-up meeting of the ICGN in Sep 2011.   |

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| 3.5<br><br>LV            | Enhancing use of coffee<br>germplasm – an African<br>perspective<br><br><b>CFC/ICO/23</b>                                 | Location: Sub-Saharan<br>African countries<br><br>PEA: IPGRI [P]<br>(new name: Bioversity<br>International)<br><br>Duration: 5 years | 1. US\$10,929,505<br>2. US\$8,566,425<br>3. US\$0<br>4. US\$2,363,080                                  | Proposal:<br>WP-Board 880/00 Rev. 1<br>WP-Board 894/01<br>WP-Board 1036/07<br>VSC comments:<br>EB-3935/07<br><br>Relevant documents:<br>ED-2094/10<br>ED-2105/11 | This project will enhance the use of<br>coffee germplasm present both in the<br>wild and in existing collections in sub-<br>Saharan Africa through improved<br>breeding and conservation strategies<br>and methods.   | <b>ICO ICC – May 2001:</b> The reformulation of this proposal taking<br>into account CFC CC suggestions will be further discussed with<br>Member countries and specialized agencies.<br><br><b>Follow-up:</b> This proposal will be considered in the context of<br>discussions with the ICGN (see project 3.2)  |
| 3.6<br><br>LV            | Improvement and<br>diversification of coffee<br>production of smallholders in<br>Central America<br><br><b>CFC/ICO/28</b> | Location: Cuba and<br>Venezuela<br><br>PEA: tbd<br><br>Duration: 3 years   | 1. US\$7,858,292<br>2. US\$3,789,985<br>3. US\$4,068,308<br>4. US\$0                                   | Proposal:<br>WP-Board 912/02<br>WP-Board 1028/07<br>VSC comments:<br>EB-3931/07  | The project aims to support the<br>improvement and diversification of<br>coffee production of smallholders as a<br>means of reducing poverty and<br>promoting greater food security in these<br>countries.  | <b>ICO ICC – Sep 2002</b><br><br><b>CFC CC: Jan and Jul 2003</b> Oxfam declined the invitation to<br>continue to develop the project. Cuba and Venezuela have<br>reiterated their interest in reformulating the project. The<br>IAO/MAE in collaboration with the UCODEP has revised the<br>proposal to include the activities of the project 'Coffee<br>network: Strengthening the capacities of small coffee<br>producers in the Dominican Republic' (document<br>WP-Board 1028/07), approved by the Council in May 2007.<br><br><b>Follow up:</b> The CFC PAC considered the proposal in Jul 2009<br>and suggested that the proposal should be further revised<br>taking into consideration the coffee priorities of the involved<br>countries. |
| 3.7<br><br>LV            | Trifinio sustainable coffee<br>project  | Location: El Salvador,<br>Guatemala and<br>Honduras<br><br>PEA: Tri-national Trifinio<br>Plan Commission<br><br>Duration: 3 years    | 1. US\$2,728,940<br>2. US\$1,835,600<br>3. US\$893,340<br>4. US\$0                                     | Proposal:<br>WP-Board 1047/08<br>VSC comments:<br>EB-3946/08   | The main aim of the project is to<br>strengthen social and economic<br>development in the Trifinio region<br>through sustainable coffee farming, by<br>developing production and marketing of<br>high-quality coffee in an<br>environmentally responsible, socially<br>equitable and economically viable<br>manner. | <b>ICO VSC – May 2008</b><br><br><b>ICO ICC – May 2008</b><br><br><b>Follow up:</b> The CFC PAC considered the proposal in Jul 2009<br>and decided that this proposal did not qualify for CFC funding<br>as El Salvador is not a CFC Member. The proponents were<br>informed about this decision.  |

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| Section/<br>ICO<br>staff   | Project title and ID [related<br>Fast Track]   | Location/<br>PEA/<br>Duration  | 1. Total cost<br>2. CFC financing<br>3. Co-financing<br>Agency/donor<br>4. Counterpart<br>contribution       | ICO document(s)  | Description  | Approval / Consideration<br><br>Progress<br>VSC recommendations and follow-up  |
|--|--|--|--|--|--|--|
| <b>SECTION IV: PROJECTS APPROVED BY THE CFC – UNDER IMPLEMENTATION/TO BE STARTED</b> |  |  |  |  |  |  |
| 4.1<br><br>DS  | Coffee price risk management in Eastern and Southern Africa<br><br>CFC/ICO/21FA        | Location: Ethiopia, Kenya, Tanzania, Uganda and Zimbabwe<br><br>PEA: tbd<br><br>Duration: 3 years  | 1. US\$2,529,142<br>2. US\$1,829,142<br>3. US\$0<br>4. US\$700,000   | Proposal:<br>WP-Board 884/00<br>EB-3765/00<br><br>See also Project 5.8:<br>[CFC/ICO/21FT]  | The project will provide a suitable and sustainable price risk management scheme to reduce the exposure of coffee farmers to fluctuations in world market prices and secure better incomes from coffee growing.  | ICO ICC: Sep 2000<br>CFC CC: Jan 2001 / CFC EB: Apr 2001<br><br>Follow-up: The World Bank is no longer prepared to act as PEA. Following a meeting between the participating countries and the Managing Director of the CFC in Mar 2010 the ICO submitted the terms of reference to the CFC to identify a Chief Technical Adviser. A decision on how to proceed is awaited from the CFC.   |
| 4.2<br><br>LV  | Pilot rehabilitation of the coffee sectors in Honduras and Nicaragua<br><br>CFC/ICO/11 | Location: Honduras and Nicaragua<br><br>PEA: PROMECAFE [C]<br><br>Duration: 4 years (04/06 – 04/10)<br>First extension until 12/10, second extension until 09/11 | 1. US\$6,837,000<br>2. US\$4,220,000<br>3. US\$505,000<br>4. US\$2,112,000<br><i>Government of Nicaragua</i> | Proposal:<br>EB-3696/98<br>PR-270/06<br><br>Progress reports:<br>ICC-97-1 (Annex VI)<br>ICC-98-1 (Annex VI)<br>ICC-100-5 (Annex II)<br>ICC-101-2 (Annex I)<br>ICC-102-3 (Annex I)<br>ICC-103-8 (Annex I)<br>ICC-104-4 (Annex I)<br>ICC-105-10 (Annex I)<br>PJ-8/11 (Annex I) | Following severe disruption by Hurricane Mitch in these countries, this project will help to rebuild the coffee sector through replacing coffee wet processing capacity damaged or lost during the hurricane with cleaner environmentally friendly technologies to reduce water contamination. | ICO ICC: Jan 1999<br>CFC CC: Jan 1999 / CFC EB: Apr 2000<br><br>Follow-up: The project was launched in Apr 2006 in Honduras and Nicaragua. A joint CFC/ICO mission was carried out in Honduras in Jul 2010 to supervise the project. Findings indicate that implementation is progressing well and on time in Honduras, but with substantial delays in Nicaragua due to the constraints faced by the Government in issuing the CFC loan to farmers. The request of the Government of Nicaragua for an extension of eight months, without budgetary implications, was approved by the CFC. A progress report will be circulated to the Council in Mar 2011. |

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| Section/<br>ICO<br>staff | Project title and ID [related<br>Fast Track]   | Location/<br>PEA/<br>Duration  | 1. Total cost<br>2. CFC financing<br>3. Co-financing<br>Agency/donor<br>4. Counterpart<br>contribution    | ICO document(s)   | Description  | Approval / Consideration<br><br>Progress<br>VSC recommendations and follow-up  |
|--------------------------|--|--|---|---|--|--|
| 4.3<br><br>LV/<br>DS     | Pilot rehabilitation of neglected coffee plantations into small family production units in Angola<br><br><b>CFC/ICO/15</b> | Location: Angola<br><br>PEA: INCA and CTA [C]<br><br>Duration: 3 years (05/06 – 05/09)<br>Extension of 2 years until 05/11   | 1. US\$8,530,000<br>2. US\$4,750,000<br>3. US\$2,980,000<br><i>Government of Angola</i><br>4. US\$800,000 | Proposal:<br>EB-3734/99<br>Summary report of mission: ICC-94-9<br>Progress reports:<br>ICC-96-1<br>ICC-97-1 (Annex VII)<br>ICC-98-1 (Annex VII)<br>ICC-100-5 (Annex III)<br>ICC-101-2 (Annex II)<br>ICC-102-3 (Annex II)<br>ICC-103-8 (Annex II)<br>ICC-104-4 (Annex II)<br>ICC-105-10 (Annex II) | The project will rehabilitate neglected State coffee plantations into small family production units, and will assist the settlement of displaced farm families, giving the chance to earn an income from coffee production.  | <b>ICO ICC: Jan 1999</b><br><b>CFC CC: Jul 2000 / CFC EB: Oct 2000</b><br><br><b>Follow-up:</b> The project was extended for 2 years on the recommendation of the MTE which took place in Jan 2009. Following a supervisory mission in Dec 2009 a new contract with CABI has been signed. The consultant undertook his first mission to Angola in Aug 2010 and made relevant recommendations for a successful implementation of the project. INCA postponed the second mission of the consultant to Apr 2011, in order to fully implement the recommendations made during the first mission of the consultant. The CFC and the ICO will carry out a supervision mission to Angola in May 2011. |
| 4.4<br><br>LV            | Diversification of production in marginal areas in the State of Veracruz, Mexico<br><br><b>CFC/ICO/32</b>                  | Location: Mexico<br><br>PEA: Universidad Veracruzana A.C. [C]<br><br>Duration: 2 years (03/06 – 03/08)<br>First extension until 09/09 and second extension until 08/10 | 1. US\$4,467,871<br>2. US\$2,552,400<br>3. US\$1,118,158<br>4. US\$797,313                                | Proposal:<br>WP-Board 948/04<br>PR-269/06<br>Progress reports:<br>ICC-97-1 (Annex VIII)<br>ICC-98-1 (Annex VIII)<br>ICC-100-5 (Annex IV)<br>ICC-101-2 (Annex IV)<br>ICC-102-3 (Annex IV)<br>ICC-103-8 (Annex IV)<br>ICC-104-4 (Annex IV)<br>ICC-105-10 (Annex III)                                | This project will provide alternative production and development options to coffee growers in marginal areas suffering from the crisis caused by low prices and hence develop a viable diversification model for mild Arabica coffee producers.  | <b>ICO ICC: May 2004</b><br><b>CFC CC: Jan 2005 / CFC EB: Apr 2005</b><br><br><b>Follow-up:</b> After Mar 2008, two project extensions, with no financial implications, were approved by the CFC. The final workshop was held in Jul 2010 during the joint CFC/ICO visit to Veracruz. A final report will be circulated in Sep 2011.   |
| 4.5<br><br>LV            | Reconversion of small coffee farms into self-sustainable agricultural family units in Ecuador<br><br><b>CFC/ICO/31</b>     | Location: Ecuador<br><br>PEA: COFENAC [C]<br><br>Duration: 4 years (09/07 – 09/11)   | 1. US\$3,198,635<br>2. US\$1,117,640<br>3. US\$858,165<br><i>COFENAC &amp; USDA</i><br>4. US\$1,222,830   | Proposal:<br>WP-Board 917/02;<br>WP-Board 918/02;<br>WP-Board 959/04<br>Progress reports:<br>ICC-100-5 (Annex VI)<br>ICC-101-2 (Annex V)<br>ICC-102-3 (Annex V)<br>ICC-103-8 (Annex V)<br>ICC-104-4 (Annex V)<br>ICC-105-10 (Annex IV)<br>PJ-8/11 (Annex II)                                      | To alleviate the poverty of coffee-growing families through the introduction, in coffee farms, of new profitable agricultural activities that guarantee higher income levels, greater food security and preservation of natural resources. The results of the project will also be disseminated to Cuba, Guatemala and Honduras. | <b>ICO ICC: Sep 2004</b><br><b>CFC CC: Jul 2005 / CFC EB: Oct 2005</b><br><br><b>Follow-up:</b> The project was launched in Manta, Ecuador in Sep 2007. The first dissemination workshop for Cuba, Honduras and Guatemala was held in Mar 2010 in Guatemala. A joint CFC/ICO mission was carried out in Jul 2010 to supervise the project in Ecuador which found that implementation is proceeding well and on time. A progress report will be circulated to the Council in Mar 2011.  |

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[P] Provisional

DS – Denis Seudieu

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|--------------------------|---|--|--|--|--|--|
| 4.6<br><br>LV            | Enhancing the potential of<br>gourmet coffee production in<br>Central American countries<br><br><b>CFC/ICO/39</b> | Location: Costa Rica,<br>Guatemala, Honduras<br>and Nicaragua<br><br>PEA: IAO/MAE –<br>Florence – Italy [C]<br><br>Duration: 2 years<br>(09/07 – 09/09)<br>First extension until<br>07/10, second extension<br>until 06/11 | 1. US\$1,874,146<br>2. US\$617,560<br>3. US\$1,256,586<br><i>Government of Italy</i><br>4. US\$0       | Proposal:<br>WP-Board 980/05<br>and Rev. 1<br>VSC comments:<br>EB-3894/05<br>EB-3906/06<br>Progress reports:<br>ICC-100-5 (Annex V)<br>ICC-101-2 (Annex VI)<br>ICC-102-3 (Annex VI)<br>ICC-103-8 (Annex VI)<br>ICC-104-4 (Annex VI)<br>ICC-105-10 (Annex V)<br>PJ-8/11 (Annex III)   | This pilot project will enable four<br>participating coffee-producing countries<br>to implement a strategy to develop<br>sustainable gourmet quality coffee<br>accompanied by tourism strategies.  | <b>ICO VSC: Sep 2005 and Jan 2006</b><br><b>ICO ICC: May 2006</b><br><b>CFC PAC: Oct 2006 / CFC CC: Jan 2007 /</b><br><b>CFC EB: Apr 2007</b><br><br><b>Follow-up:</b> In Mar 2010 the CFC approved the first request by<br>the PEA to extend the project until 31 Jul 2010 with no financial<br>implications for the CFC. The preliminary concluding workshops<br>took place in Mar 2010 in Guatemala. Due to the slow<br>administrative process of the MIFIC, worsened by the torrential<br>rains of May and Jun, a second request of a six-month<br>extension has been approved by the CFC until Jun 2011.<br>A progress report will be circulated to the Council in Mar 2011.  |
| 4.7<br><br>DS            | Developing the potential of<br>Gourmet Robusta coffee in<br>Gabon and Togo<br><br><b>CFC/ICO/42</b>               | Location: Gabon and<br>Togo<br><br>PEA: CABI [C]<br><br>Duration: 2 years<br>(11/08 – 11/10)<br>Extension until 11/11  | 1. US\$2,468,944<br>2. US\$1,842,488<br>3. US\$0<br>4. US\$626,456                                     | Proposal:<br>WP-Board 968/05<br>Verbal report:<br>VSC comments (see<br>document EB-3891/05,<br>paragraph 33)<br>Progress reports:<br>ICC-101-2 (Annex VII)<br>ICC-102-3 (Annex VII)<br>ICC-103-8 (Annex VII)<br>ICC-104-4 (Annex VII)<br>ICC-105-10 (Annex VI)<br>PJ-8/11 (Annex IV) | The main aim of the project is to enable<br>participating Robusta producing<br>countries to implement solid strategies<br>for increasing the value and improving<br>the marketing of Gourmet coffee in<br>order to benefit from much higher<br>prices. | <b>ICO VSC: May 2005</b><br><b>ICO ICC: May 2005</b><br><b>CFC: PPF: Jun 2006 / CFC PAC: Oct 2006 /</b><br><b>CFC CC: Jan 2007 / CFC EB: Apr 2007</b><br><br><b>Follow-up:</b> Following the withdrawal of CIRAD, CABI was<br>appointed as PEA. The project was launched in Gabon in Nov<br>2007 and in Togo in Jan 2008. Project activities are being<br>implemented in the two countries. A cup-tasting session was<br>also organized for participating countries and other African<br>countries. An MTE mission was carried out in Gabon in Mar<br>2010 following which an extension was approved by the CFC. A<br>MTE mission will be carried out in Togo in 2011. A progress<br>report will be circulated to the Council in Mar 2011. |

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|--------------------------|---|---|--|--|--|--|
| 4.8<br><br>LV/<br>DS     | Increasing the resilience of coffee production to Leaf Rust and other diseases in India and four African countries<br><br><b>CFC/ICO/40</b> | Location: India, Kenya, Rwanda, Uganda and Zimbabwe<br><br>PEA: CABI [C]<br><br>Duration: 5 years (04/08 – 03/13)                   | 1. US\$4,014,313<br>2. US\$2,918,720<br><i>OPEC Fund:</i><br>US\$500,000<br>3. US\$0<br>4. US\$1,095,593 | Proposal:<br>WP-Board 979/05 and Rev. 1; VSC comments: EB-3894/05; EB-3906/06; EB-3913/06<br>WP-Board 990/06 (response of Coffee Board of India)<br>Progress reports:<br>ICC-101-2 (Annex VIII)<br>ICC-102-3 (Annex VIII)<br>ICC-103-8 (Annex VIII)<br>ICC-104-4 (Annex VIII)<br>ICC-105-10 (Annex VII)<br>PJ-8/11 (Annex V)<br><br>Relevant document:<br>ED-2094/10 | The project is focused on research and development to enhance the genetic endowments of Arabica coffee in the context of disease resistance CLR and Anthracnose. | <b>ICO VSC: Sep 2005 and Jan 2006 / May 2006</b><br><b>ICO ICC: May 2006</b><br><b>CFC PAC: Oct 2006 / CFC CC: Jul 2007 / CFC EB: Oct 2007</b><br><br><b>Follow-up:</b> The project was launched in Apr 2008. Activities have started in all participating countries and scientific information is being exchanged between India and African countries. A planning and budget workshop was organized in Kenya in Nov 2009. A planning and dissemination workshop took place in Indonesia during the ASIC Conference in Oct 2010. A MTE followed by a workshop to disseminate project results will be organized in Jun 2011 in Africa. A progress report will be circulated to the Council in Mar 2011.               |
| 4.9<br><br>DS            | Access to finance for the development of diversification crops in coffee producing areas<br><br><b>CFC/ICO/30</b>                           | Location: Burundi and Côte d'Ivoire<br><br>PEA: FGCCC (Côte d'Ivoire), OCIBU (Burundi) [C]<br><br>Duration: 4 years (03/08 – 02/12) | 1. US\$3,006,570<br>2. US\$2,692,725<br>3. US\$0<br>4. US\$313,845                                       | Proposal:<br>WP-Board 916/02<br>WP-Board 937/03<br>WP-Board 961/04<br>Progress reports:<br>ICC-101-2 (Annex IX)<br>ICC-102-3 (Annex IX)<br>ICC-103-8 (Annex IX)<br>ICC-104-4 (Annex IX)<br>ICC-105-10 (Annex VIII)<br>PJ-8/11 (Annex VI)   | Development and implementation of a sustainable credit programme for diversification in coffee-producing areas.  | <b>ICO ICC: May 2003</b><br><b>CFC PPF: Jun 2006 / CFC PAC: Oct 2006</b><br><b>CFC CC: Jan and Jul 2007 / CFC EB: Oct 2007</b><br><br><b>Follow-up:</b> The project was launched in Burundi and Côte d'Ivoire respectively in Mar and Apr 2008. A MTE took place in the two participating countries in May and Nov 2010 to assess loans provision to farmers and crop diversification activities. A team of consultants has designed a credit guarantee scheme with IT software. As the project is in its final year, a workshop to discuss its achievements and the way forward will take place in one of the participating countries in May 2011. A progress report will be circulated to the Council in Mar 2011. |

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|--------------------------|--|---|--|--|---|--|
| 4.10<br><br>DS           | Enhancing competitiveness<br>of African coffee through a<br>value chain analysis<br><br><b>CFC/ICO/43FT</b>                                  | Location: IACO Member<br>countries<br><br>PEA: IACO<br><br>Duration: 1 year<br>(04/09 – 03/10)<br>Extension until 09/10   | 1. US\$283,500<br>2. US\$120,000<br>3. US\$0<br>4. US\$163,500   | Proposal:<br>WP-Board 1035/07<br>VSC comments:<br>EB-3935/07<br><br>Progress report:<br>ICC-104-4 (Annex X)  | The project aims to revitalize<br>production, quality and trade in<br>smallholder coffees in Africa. By<br>improving quality and trade in<br>smallholder coffees, household income<br>of the resource-poor coffee farmers will<br>improve, thereby contributing to<br>poverty alleviation amongst the coffee-<br>dependent rural population.  | <b>ICO VSC: Sep 2007</b><br><b>ICO ICC: Sep 2007</b><br><b>CFC CC: Jan 2008 / CFC EB Apr 2008</b><br><br><b>Follow-up:</b> A Fast Track Project Implementation Agreement has<br>been signed by IACO and the CFC. A consultant from CABI-ARC<br>has completed his report, which has been discussed during<br>national workshops organized in each of the participating<br>countries. The ICO is awaiting the final report which has<br>already been submitted to the IACO.  |
| 4.11<br><br>DS           | Building capacity in coffee<br>certification and verification<br>for specialty coffee farmers<br>in EAFCA countries<br><br><b>CFC/ICO/45</b> | Location: Burundi,<br>Ethiopia, Kenya, Malawi,<br>Rwanda, Tanzania,<br>Uganda, Zambia and<br>Zimbabwe<br><br>PEA: EAFCA<br><br>Duration: 5 years<br>(02/10 – 01/15) | 1. US\$4,600,727<br>2. US\$2,000,000<br>3. US\$1,605,002<br>4. US\$995,725                             | Proposal:<br>WP-Board 1023/07 and<br>Add. 1<br>VSC comments:<br>EB-3923/07<br>See also Project 5.13:<br><b>[CFC/ICO/29FT]</b><br><br>Progress report:<br>PJ-8/11 Annex VII | This proposal originated as the result of<br>a study on 'Setting up of a fine coffee<br>certification programme in Eastern<br>Africa' financed by the CFC in 2005<br>(see 5.13). The overall goal of the project<br>is to build capacity in coffee certification<br>and verification in Eastern Africa by<br>creating a regional centre for<br>certification and an outreach<br>programme to ensure the active<br>participation of producer groups. | <b>ICO ICC: May 2007</b><br><b>CFC CC: Jan 2009, CFC EB: Apr 2009</b><br><br><b>Follow up:</b> The launch workshop took place on 12 Feb 2010<br>during the EAFCA conference in Mombasa, Kenya. An inception<br>report has been developed to adjust project activities. A<br>conference on coffee certification took place in Jun 2010 in<br>Kenya. All certification standard owners represented by Utz<br>Certified, Organic, Starbucks, Rainforest Alliance, Fairtrade<br>Labelling Organization (FLO) and Common Code for Coffee<br>Communities (4C) attended the conference. A progress report<br>will be circulated to the Council in Mar 2011. |
| 4.12<br><br>LV           | Competitive coffee<br>enterprises programme for<br>Guatemala and Jamaica<br><br><b>CFC/ICO/46</b>  | Location: Guatemala and<br>Jamaica<br><br>PEA: Anacafé [P]<br>and CIB [P]<br><br>Duration: 3 years<br>(07/10 – 07/13)   | 1. US\$4,750,000<br>2. US\$2,500,000<br>3. US\$1,000,000<br><i>Dikocredit</i><br>4. US\$1,250,000      | Proposal:<br>WP-Board 1024/07<br>VSC comments:<br>EB-3923/07<br><br>Progress report:<br>PJ8/11 Annex VIII  | The project aims to strengthen the<br>coffee sectors in Guatemala and<br>Jamaica through a Coffee<br>Competitiveness Programme based on<br>six components: 1) Sustainable<br>development; 2) Income diversification;<br>3) Marketing intelligence; 4) Marketing;<br>5) Funding; and 6) Institutional<br>strengthening.  | <b>ICO ICC: May 2007</b><br><b>CFC CC: Jan 2008, Jan and Jul 2009</b><br><b>CFC EB: Oct 2009</b><br><br><b>Follow up:</b> The Project Agreement was signed during the ICO<br>meetings in Mar 2010. The project was launched in Kingston,<br>Jamaica on 17 Jul 2010. A progress report will be circulated to<br>the Council in Mar 2011.  |

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|--------------------------|--|---|---|---|---|--|
| 4.13<br><br>DS           | Sustainable Credit Guarantee Scheme to promote scaling up of enhanced processing practices in Ethiopia and Rwanda<br><br><b>CFC/ICO/48</b>                   | Location: Burundi, Congo (Dem. Rep.), Ethiopia and Rwanda<br><br>PEA: CABI-ARC<br><br>Duration: 5 years (02/11 – 02/16)   | 1. US\$8,013,240<br>2. US\$3,240,210<br>3. US\$4,421,780<br><i>Rabobank Foundation and local bank</i><br>4. US\$351,250 | Proposal:<br>WP-Board 1053/08<br>VSC comments:<br>EB-3951/08<br><br>See also Project 5.17:<br><b>[CFC/ICO/22]</b> | This project proposal is designed to improve livelihoods of small-scale coffee farmers in Eastern and Central Africa on a sustainable basis. This will be achieved by promoting the production of high quality coffee, through the adoption of enhanced coffee processing practices. The high quality coffees will subsequently attract premium prices in the market thereby translating into improved household income.  | <b>ICO VSC – Sep 2008 and Mar 2009</b><br><b>ICO ICC – Mar 2009</b><br><b>CFC CC: Jan 2010</b><br><b>CFC EB: Apr 2010</b><br><br><b>Follow up:</b> Legal documents of the project have been signed between the CFC, ICO and the PEA. Project launching will take place in Mar/Apr 2011 in Ethiopia.  |
| 4.14<br><br>LV           | Economic Crises and Commodity dependent LDCs: Mapping the exposure to market volatility and building resilience to future crises<br><br><b>CFC/ICO/49/FA</b> | Location: Tanzania and Zambia (Anglophone), Benin and Burundi (Francophone), Nepal and Lao PDR from the Asian Region<br><br>PEA: UNCTAD Division on Africa, LDCs and Special Programmes<br><br>Duration: 1 year (10/10 – 10/11) | 1. US\$532,250<br>2. US\$429,250<br>3. US\$0<br>4. US\$103,000<br><i>UN LDC IV - UN ORHLLS UNCTAD trust fund</i>        | Proposal:<br>PJ-6/11  | The project will examine and analyse the impact of the economic crisis on LDCs with a view to proposing policy responses for recovery and measures to insulate/reduce impact of such crisis on their economies in future. In particular, it would look into the vulnerability of commodity dependent LDCs resulting from their large exposure to external markets, limited diversification, and poor capital base. This vulnerability is particularly important in the context of the volatility of the global markets, exemplified by the current economic and financial crisis. | <b>ICO ICC – Sep 2010:</b> The Council noted the report given by the Executive Director on the 17th Annual meeting of the CFC and International Commodity Bodies (ICBs) held in Japan on 31 Aug and 1 Sep 2010, where participants had discussed the impact of the financial and economic crisis on commodities, new contributions by 2012, the future role and mandate of the CFC and preparations for the Fourth United Nations Conference on Least Developed Countries (LDC-IV). Subsequently, the ICO was appointed (on behalf of all the other ICBs) to supervise the implementation of the project submitted by UNCTAD to the CFC.<br><br><b>CFC CC: Jul 2010</b><br><b>CFC EB: Oct 2010</b><br><br><b>Follow up:</b> The Project Agreement was signed in Nov 2010. The results of the project will be presented at the next decennial UN Conference on LDCs (UN LDC-IV) in Istanbul, Turkey, in Jun 2011. The conference is expected to adopt the next Action Plan for LDCs, as a successor to the Brussels Plan for Action, adopted by the UN LDC-III in May 2010. |

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| <b>SECTION V: CONCLUDED PROJECTS</b> |   |   |  |   |   |  |
| 5.1<br><br>JS                        | Development of gourmet<br>coffee potential<br><br><b>CFC/ICO/01</b>   | Location: Brazil, Burundi,<br>Ethiopia, Papua New<br>Guinea and Uganda<br><br>PEA: ITC<br><br>Concluded: 2000   | 1. US\$1,412,000<br>2. US\$1,018,000<br>3. US\$110,000<br>4. US\$284,000                               | Proposal: EB-3533/95 Rev.<br>3<br>Completion report:<br>ICC-81-2<br>Gourmet coffee project<br>Volume 1 (Summary,<br>marketing and technology,<br>marketing reports) and<br>Volume 2 (country<br>reports)                | This project demonstrated the return on<br>investment potential of the gourmet<br>approach, identified new gourmet<br>coffees and assisted countries in<br>marketing them. Technologies<br>developed have been continued by the<br>Cup of Excellence Programme.   | <b>ICO ICC: May 1995</b><br><b>CFC CC: Apr 1996 / CFC EB: Oct 1996</b><br><br>This project demonstrated that the proactive involvement of<br>country, private sector and civil society representatives, during<br>its implementation, can lead to a successful assumption of<br>responsibility by stakeholders, thereby making the project<br>activities sustainable over time. It generated several activities,<br>such as a section of the Coffee Guide website (Chapter 2: Niche<br>markets) and the Cup of Excellence Programme. |
| 5.2<br><br>DS                        | Study on coffee marketing<br>systems and trading policies<br>in selected coffee producing<br>countries<br><br><b>CFC/ICO/04FA</b> | Location: Angola,<br>Cameroon, Congo (Dem.<br>Rep.), Ethiopia, Ghana,<br>Guatemala, India,<br>Madagascar and Togo<br><br>PEA: World Bank<br><br>Concluded: 2000 | 1. US\$289,068<br>2. US\$243,868<br>3. US\$0<br>4. US\$45,200  | Proposal: EB-3598/96,<br>final study report, ICO/CFC<br>individual country studies<br>for each of the nine<br>participating countries,<br>EB-3752/00 (analytical<br>report by consultant), CFC<br>Technical Paper No. 3 | The study evaluated coffee marketing<br>systems and policies and identified<br>factors important for effective<br>marketing, helping to guide developing<br>countries in improving the marketing of<br>their coffee.  | <b>ICO ICC: May 1995</b><br><b>CFC CC: Sep 1996 / CFC EB: Apr 1997</b><br><br>The results of this project led to the development by the ICO of<br>a series of coffee country profiles for producing and consuming<br>countries.  |
| 5.3<br><br>DS                        | Coffee processing study –<br>Rwanda<br><br><b>CFC/ICO/22FT</b>  | Location: Rwanda<br><br>PEA: Consultants<br><br>Concluded: 2000   | 1. US\$68,000<br>2. US\$68,000<br>3. US\$0<br>4. US\$0   | Proposal: EB-3695/98;<br>Executive Summary:<br>ICC-81-4<br>Final report: EB-3757/00;<br>CFC Technical Paper No. 7   | The project's objective was to improve<br>Rwandan coffee production by analysing<br>the main problems associated with<br>Rwandan coffee quality, identifying<br>action to restore quality and<br>competitiveness, and assessing the<br>feasibility of wet processing plant<br>facilities set up by private investors. | <b>ICO ICC: Jan 1999</b><br><b>CFC CC: Jan 1999 (in principle) / CFC EB: Oct 1999</b><br><br>The project CFC/ICO/22 was developed as a result of this study.<br>A paper was published by the CFC (Technical Paper No. 7 –<br>Rehabilitation of the coffee sector: Rwanda. Development of<br>washed processing of coffee within a framework of private<br>investment, Amsterdam, 2001).   |
| 5.4<br><br>DS                        | Characteristics of the<br>demand for Robusta coffee<br>in Europe<br><br><b>CFC/ICO/05FT</b>                                       | Location: Europe<br><br>PEA: APROMA<br><br>Concluded: 2001  | 1. US\$29,280<br>2. US\$29,280<br>3. US\$0<br>4. US\$0   | CFC Technical Paper No. 4   | Study of the characteristics of the<br>demand for Robusta coffee in the main<br>Eastern and Western European markets.   | <b>CFC EB: 1998</b><br><br>This study was published by the CFC (Technical Paper No. 4 -<br>Characteristics of the demand for Robusta coffee in Europe,<br>Amsterdam, 2001).  |

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|--------------------------|---|---|--|---|---|---|
| 5.5<br><br>DS            | Workshop on structured short- and medium-term finance to small-scale farmers in Africa<br><br><b>CFC/ICO/20FT</b> | Location: Kenya<br><br>Concluded: 2001  | 1. US\$30,000<br>2. US\$30,000<br>3. US\$0<br>4. US\$0   | A copy of the workshop proceedings is available on request from the ICO.<br><br>See also Project 5.20: <b>[CFC/ICO/20]</b>  | A two-day workshop on structured short-and medium-term finance to small-scale farmers in Africa was held in Nairobi, Kenya in Apr 2001 (on the suggestion of the CFC). The workshop discussed major constraints to the provision of agricultural input credit and made recommendations for restructuring and re-launching the sector.   | <b>ICO ICC: May 2000</b><br><b>CFC EB: Oct 2000</b><br><br>The project CFC/ICO/20 has been developed as the result of this workshop.  |
| 5.6<br><br>JS            | Workshop on coffee quality through prevention of mould formation in Ecuador<br><br><b>CFC/ICO/25FT</b>            | Location: Ecuador<br><br>PEA: FAO<br><br>Concluded: 2001  | 1. US\$65,000<br>2. US\$60,000<br>3. US\$0<br>4. US\$5,000   | Proposal:<br>WP-Board 892/00 and Rev. 1   | Programme for the prevention of fungal mould formation affecting coffee quality in Ecuador.   | <b>CFC EB: Oct 2001</b><br><br>This project, which was incorporated into the project to enhance coffee quality through prevention of mould formation (CFC/ICO/06), has made an important contribution to improving coffee quality in Ecuador.<br><br>COFENAC, the coffee authority in Ecuador, noted that 'The project contributed not only to the quality of Ecuadorian coffee but also to the on-going monitoring of the coffee quality in terms of OTA and other mycotoxins'.                                      |
| 5.7<br><br>JS            | Integrated management of the coffee berry borer<br><br><b>CFC/ICO/02</b>  | Location: Colombia, Ecuador, Guatemala, Honduras, India, Jamaica and Mexico<br><br>PEA: CABI<br><br>Concluded: 2002 | 1. US\$5,467,000<br>2. US\$2,968,000<br>3. US\$850,000<br><i>CIRAD: US\$400,000</i><br><i>ODA: US\$250,000</i><br><i>USDA: US\$200,000</i><br>4. US\$1,649,000 | Proposal: EB-3602/96<br>Progress reports: EB-3669/98 & Revs. 1, 2, 3, ICC-81-1, ICC-82-2, ICC-83-2 ED-1830/02 (final review meeting) ICC-86-5 (Executive Summary 1998-2002); Manual (CD-Rom) ICC-103-4 (preliminary report on impact evaluation) and ICC-103-4 Rev. 1 (Executive Summary of the impact evaluation report) | The coffee berry borer is probably the world's most serious insect pest of coffee and has caused heavy losses costing millions of dollars worldwide. The project promoted sustainable development by introducing an effective integrated pest management system and reducing the use of chemical pest control methods. It was also designed to enhance productivity and competitiveness through producing higher quality coffee and reducing production losses. | <b>ICO ICC: May 1996</b><br><b>CFC CC: Sep 1996 / CFC EB: Oct 1996</b><br><br>A final review meeting took place in May 2002.<br><br>A new project proposal on CBB, submitted by PROMECAFE was approved by the Council in May 2008 (see 2.7). In May 2008 the CFC recommended that an impact assessment for this project should be carried out. An Executive Summary of the impact evaluation report was circulated to the Council in Mar 10. The full report is available on the Projects Section of the ICO website. |

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|--------------------------|--|---|---|--|--|---|
| 5.8<br><br>DS            | Coffee price risk<br>management in East Africa<br><br><b>CFC/ICO/21FT</b>  | Location: East Africa<br><br>PEA: Vrije Universiteit<br><br>Concluded: 2002   | 1. US\$60,000<br>2. US\$60,000<br>3. US\$0<br>4. US\$0  | A copy of this study is<br>available on request from<br>the ICO.<br><br>See also Project 4.1:<br><b>[CFC/ICO/21FA]</b>   | Coffee price risk management in East<br>Africa: the feasibility of intermediating<br>price risk management to coffee farmers<br>and coffee cooperatives in Ethiopia,<br>Kenya, Tanzania, Uganda and Zimbabwe.              | <b>CFC EB: Oct 2001</b><br><br>This study was undertaken following the project 'Coffee price<br>risk management in Eastern and Southern Africa'.  |
| 5.9<br><br>DS            | Study of the potential for<br>commodity exchanges and<br>other forms of market places<br>in COMESA countries<br><br><b>CFC/ICO/24FT</b>            | Location: Burundi,<br>Ethiopia, Kenya, Malawi,<br>Rwanda, Tanzania,<br>Uganda, Zambia and<br>Zimbabwe<br><br>PEA: Consultant<br><br>Concluded: 2003               | 1. US\$60,000<br>2. US\$60,000<br>3. US\$0<br>4. US\$0  | Proposal:<br>WP-Board 896/01<br><br>A copy of the study is<br>available on request from<br>the ICO.  | This study should allow countries in the<br>COMESA region to adopt modern<br>techniques of trading locally, regionally<br>and internationally, to optimise<br>economic benefits to the farmers and<br>countries concerned. | <b>CFC EB: Oct 2001</b><br><br>This study was undertaken following the project 'Coffee price<br>risk management in Eastern and Southern Africa'<br>(CFC/ICO/21FA).<br><br>A similar study is being developed for West Africa (see 2.6).   |
| 5.10<br><br>JS           | Regional workshop on the<br>coffee crisis in Central<br>America<br><br><b>CFC/ICO/26FT</b>   | Location: Guatemala<br><br>PEA: Anacafé<br><br>Concluded: 2003  | 1. US\$40,000<br>2. US\$40,000<br>3. US\$0<br>4. US\$0  |  | Regional workshop on the coffee crisis.  | <b>CFC CC: Jan 2003 / CFC EB: Apr 2003</b><br><br>The workshop took place in Sep 2003.  |
| 5.11<br><br>LV           | Strengthening the<br>commercial, financial,<br>management and business<br>capacity of small coffee<br>producers/exporters<br><br><b>CFC/ICO/16</b> | Location: Mexico and<br>Nicaragua<br><br>PEA: Twin Ltd./<br>Twin Trading Ltd.<br><br>Duration:<br>(10/00-06/05 - extended<br>for 6 months)<br><br>Concluded: 2005 | 1. US\$5,330,280<br>2. US\$910,193<br>3. US\$3,468,450<br><i>Tridos Bank:</i><br><i>US\$1,250,000</i><br><i>Mexican Government:</i><br><i>US\$2,025,000</i><br><i>Twin Trading:</i><br><i>US\$193,450</i><br>4. US\$951,637 | Proposal:<br>WP-Board 850/98 Rev. 2<br>Progress reports:<br>ICC-88-4, ICC-89-3, ICC-90-<br>1 Rev. 1,<br>ICC-91-4, ICC-93-4,<br>ICC-94-1, ICC-94-8, ICC-95-<br>7 Add. 1<br>Final report:<br>ICC-95-7 (Executive<br>Summary)<br>ICC-96-5 (Executive<br>Summary of the Guide) | The project's aim was to help small<br>coffee growers to compete in the<br>market and become creditworthy,<br>generating benefits such as employment<br>and greater income for their<br>communities.                       | <b>ICO ICC: Jan 1999</b><br><b>CFC CC: Jul 2000 / CFC EB: Oct 2000</b><br><br>A final report (Executive Summary) was circulated in May 2006.<br>An Executive Summary of the Guide for strengthening the<br>business and export capacity of coffee cooperatives, based on<br>the experiences of this project was circulated in Sep 2006. The<br>final version of the Guide will be circulated to the Council in<br>Sep 2011. |

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|--------------------------|--|---|---|---|---|--|
| 5.12<br><br>JS           | Enhancement of coffee<br>quality through prevention of<br>mould formation<br><br><b>CFC/ICO/06</b> | Location: Worldwide<br><br>PEA: FAO<br><br>Duration:<br>(10/98-09/05 - extended<br>for 3 months)<br><br>Concluded: 2005 | 1. US\$5,593,500<br>2. US\$2,526,000<br>3. US\$2,067,000<br><i>UNDP: US\$1,500,000</i><br><i>ISIC: US\$367,000</i><br><i>CIRAD: US\$200,000</i><br>4. US\$1,000,500 | Proposal:<br>EB-3620/97 Rev. 1<br>Guidelines: ED-1763/00<br>Rev. 1<br>ED-1988/06<br>Ecuador outline:<br>WP-Board 892/00 and<br>Rev. 1<br>Progress reports:<br>ICC-84-1, ICC-86-1<br>ED-1827/02, ICC-87-2, ICC-<br>88-2, ICC-89-4, ICC-90-3,<br>ICC-91-3,<br>ICC-93-2, ICC-94-7,<br>EB-3903/05<br>Code of Practice:<br>PSCB-36/02<br>ED-1968/05 (programme)<br>Executive Summary of<br>study: ED-1992/06 and<br>Final report: ICC-96-4<br>Code of Practice:<br>ED-2074/09: OTA | The project's aim was to establish and<br>disseminate guidelines for coffee<br>production, harvesting, processing,<br>storage and transport to avoid situations<br>leading to the formation of mould in<br>coffee. The dissemination of its results<br>will improve production of good quality<br>coffee, and thus export earnings. | <b>ICO ICC: Feb 1997 (outline)</b><br><b>CFC CC: Jul 1998 / CFC EB: Oct 1998</b><br><br>The project was successfully extended to a wide range of<br>countries. A positive MTE took place in Mar 2003 and a<br>concluding workshop took place in Brazil in Sep 2005. The final<br>technical and management report and CD-Rom training tool on<br>good hygiene practices were circulated in Sep 2006. The<br>training tool can be downloaded from the website<br><a href="http://www.coffee-ota.org">www.coffee-ota.org</a> .<br><br>Using the results generated from this project, the ICO has<br>contributed to Codex Alimentarius discussions on OTA, and<br>recommended that Codex develop a proposed Code of Practice<br>on OTA in cooperation with the FAO. Codex finalized the Code<br>of Practice in Jul 2009 and it was circulated to Members in Sep<br>2009. |
| 5.13<br><br>DS           | Sustainable coffee<br>development in Eastern<br>Africa<br><br><b>CFC/ICO/29FT</b>                  | Location: Eastern Africa<br><br>PEA: EAFCA consultant<br><br>Duration: 6 months<br><br>Concluded: 2005                  | 1. US\$30,000<br>2. US\$15,000<br>3. US\$15,000<br>4. US\$0   | Proposal:<br>WP-Board 923/03<br>Final Report: ICC-95-1<br>(Executive Summary)   | To support sustainable coffee<br>development in Eastern Africa by<br>addressing issues related to coffee<br>certification.  | <b>ICO ICC: Jan 2003</b><br><b>CFC CC / CFC MD: Jul 2003</b><br><br>A final report entitled 'Setting up a fine coffee certification<br>programme in Eastern Africa' was circulated in May 2006.  |

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|--------------------------|--|---|--|---|---|--|
| 5.14<br><br>DS           | Worldwide comparative<br>analysis of coffee-growing<br>areas<br><br><b>CFC/ICO/10FT</b>  | Location: Colombia,<br>Ecuador, Ethiopia,<br>Guatemala, India,<br>Indonesia, Kenya,<br>Nicaragua, Tanzania and<br>Uganda<br><br>PEA: Scanagri Denmark<br>A/S and partners (1 <sup>st</sup><br>phase)<br>NRI (2 <sup>nd</sup> phase)<br><br>Concluded:<br>1 <sup>st</sup> phase: 2004<br>2 <sup>nd</sup> phase: 2006 | 1. US\$120,000<br>2. US\$60,000<br>3. US\$60,000<br>4. US\$0<br><i>European Commission</i>                                       | Proposal:<br>WP-Board 931/03<br>WP-Board 932/03<br>ICC-91-6 (Executive<br>Summary)<br>Full report of Phase 1 on<br>CD-Rom<br>ED-1985/06 and Rev. 1<br>(programme)<br>ICC-95-4 (Executive<br>Summary);<br>ICC-96-3 (Final Executive<br>Summary)<br>CD-Rom (full report)                | This study was developed in two phases<br>with the aim of exploring the possibility<br>of carrying out practical diversification<br>programmes within the framework of<br>the fight against poverty in coffee<br>producing areas and promoting rural<br>income growth, taking into account the<br>various constraints of each of the<br>selected countries. The first phase<br>analysed economic factors and<br>conditions for improving<br>competitiveness and diversification in<br>coffee dependent areas, whilst the<br>second phase identified conditions for<br>successful diversification. | <b>ICO ICC: May 2003</b><br><b>CFC CC / CFC MD: Jul 2003 / CFC EB: Oct 2003</b><br><br>The final report for the first phase was circulated in Sep 2004. A<br>workshop on the potential for diversification in coffee<br>exporting countries was held in May 2006 to discuss the NRI's<br>findings and recommendations. Copies of the presentations are<br>available on the ICO website.<br><br>This project also generated a tool to assess costs and<br>profitability by examining the distribution of value through the<br>coffee marketing chain and a copy is available from the ICO<br>Secretariat on request.  |
| 5.15<br><br>LV/<br>DS    | Integrated white stem borer<br>management in smallholder<br>coffee farms in India, Malawi<br>and Zimbabwe<br><br><b>CFC/ICO/18</b> | Location: India,<br>Malawi and Zimbabwe<br><br>PEA: CABI Bioscience<br><br>Duration: 4 years<br>(06/02 – 06/06, with two<br>extensions of six<br>months)<br><br>Concluded: 2007   | 1. US\$3,103,778<br>2. US\$2,262,316<br>3. US\$122,744<br>4. US\$718,718<br><i>DFID: US\$76,170</i><br><i>Others: US\$46,574</i> | Proposal:<br>WP-Board 878/00<br>EB-3766/00<br>Progress reports:<br>ICC-88-3, ICC-89-2,<br>ICC-90-2 Rev. 1,<br>ICC-91-2, ICC-93-1<br>MTE: ICC-94-2,<br>ICC-97-1 (Annex III)<br>ICC-98-1 (Annex III)<br>Final report:<br>ICC-100-2 (Summary)<br>Full report and<br>CD-Rom (ICO Library) | The aim of this pilot project was to<br>expand research and development of<br>IPM measures for combating white stem<br>borer and reduce use of chemical<br>pesticides.  | <b>ICO ICC: Sep 2000 (formal)</b><br><b>CFC CC: Jul 2001 / CFC EB: Oct 2001</b><br><br>A dissemination workshop took place in India in Jun 2007 and a<br>summary of the final report was circulated in May 2008. A final<br>report was circulated to the participating countries during the<br>5 <sup>th</sup> African Scientific Coffee Conference in Kigali on 11 Feb<br>2009. This report is available for consultation in the ICO Library.<br><br>The main results obtained include: In India, the adoption of<br>practices such as two tiers of shade, the development of<br>pheromones and regular tracing were suitable for the<br>integrated management of the white stem borer. In Africa,<br>biological control through the development of natural enemies<br>appears to be preferred due to the high cost of chemical<br>methods. |

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| Section/<br>ICO<br>staff | Project title and ID [related<br>Fast Track]  | Location/<br>PEA/<br>Duration   | 1. Total cost<br>2. CFC financing<br>3. Co-financing<br>Agency/donor<br>4. Counterpart<br>contribution  | ICO document(s)  | Description  | Approval / Consideration<br><br>Progress<br>VSC recommendations and follow-up   |
|--------------------------|---|---|---|--|--|---|
| 5.16<br><br>DS           | Coffee market development and trade promotion in Eastern and Southern Africa<br><br><b>CFC/ICO/03FA</b>                                   | Location: Tanzania, Uganda and Zimbabwe<br><br>PEA: UNOPS [C]<br>NRI Consultant<br><br>Duration: 6 years: (10/00 – 09/06 – extended for 12 months until 09/07)<br><br>Concluded: 2007 | 1. US\$9,101,301<br>2. US\$5,012,053<br>3. US\$2,540,141<br><i>Int. banks:</i><br>US\$1,736,891<br><i>Local banks:</i><br>US\$787,500<br><i>ICO: US\$15,750</i><br>4. US\$1,549,107 | Proposal: EB-3604/96 & Add.1<br>Progress reports: ICC-86-3, ICC-95-2, ICC-97-1 (Annex I) ICC-98-1 (Annex I)<br>Final report: ICC-100-1 (Summary) CD-Rom  | The project will develop and test coffee marketing systems that will respond to producer and trade needs, and strengthen public and private institutions to operate the systems. It will promote improved access to the international market and introduce measures to minimise exposure to technical and price risks.   | <b>ICO ICC: May 1997</b><br><b>CFC CC: Jul 1997 / CFC EB: Oct 1997</b><br><br>A summary of the final report was circulated to the Council in May 2008.  |
| 5.17<br><br>DS           | Improving coffee quality in East and Central Africa through enhanced processing practices in Rwanda and Ethiopia<br><br><b>CFC/ICO/22</b> | Location: Ethiopia and Rwanda<br><br>PEA: CABI-ARC [C]<br><br>Duration: 3 years (10/04 – 10/07)<br><br>Concluded: 2008  | 1. US\$2,937,029<br>2. US\$2,029,224<br>3. US\$122,195<br><i>Illycaffè: US\$122,195</i><br>4. US\$785,610   | Proposal: WP-Board 879/00; WP-Board 893/00; WP-Board 935/03<br>Progress reports: ICC-94-3, ICC-95-5, ICC-96-2, ICC-97-1 (Annex IV) ICC-98-1 (Annex IV)<br>Final report: ICC-100-4 (Summary)<br><br>See also Project 5.4: <b>[CFC/ICO/22FT]</b> and Project 4.13: <b>[CFC/ICO/48]</b> | The project will improve the production of quality coffees, which command premium prices, through improved methods of primary processing by farmer groups/associations at the village level (enhanced wet [semi-washed] processing or sun-drying methods). This will lead to an increase in income generation, thereby improving the livelihoods of small-scale coffee farmers and their families. | <b>ICO ICC: May 2003 (in principle)</b><br><b>CFC CC: Jan 2004 / CFC EB: Apr 2004</b><br><br>A final dissemination workshop took place in Feb 2008 during the EAFCA conference in Kampala, Uganda and the summary of the final report was circulated to the Council in May 2008.<br><br>A project proposal to scale up this project was approved by the CFC EB in Apr 2010. |

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N/A = Not available  
tbc = to be confirmed  
tbd = to be determined

JS – José Sette  
DS – Denis Seudieu  
LV – Lillian Volcán

| Section/<br>ICO<br>staff | Project title and ID [related<br>Fast Track]   | Location/<br>PEA/<br>Duration   | 1. Total cost<br>2. CFC financing<br>3. Co-financing<br>Agency/donor<br>4. Counterpart<br>contribution                                   | ICO document(s)  | Description  | Approval / Consideration<br><br>Progress<br>VSC recommendations and follow-up  |
|--------------------------|--|---|--|--|--|--|
| 5.18<br><br>LV/<br>DS    | Improvement of coffee production in Africa by the control of coffee wilt disease (tracheomyces)<br><br><b>CFC/ICO/13</b> | Location: Cameroon, Congo (Dem. Rep.), Côte d'Ivoire, Ethiopia, Rwanda, Tanzania and Uganda<br><br>PEA: CABI [C]<br><br>Duration: 4 years (02/01 – 12/05, extended to 12/06 with second extension to 12/07 approved)<br><br>Concluded: 2008 | 1. US\$8,951,587<br>2. US\$3,516,888<br>3. US\$4,348,779<br><i>EU: US\$3,212,328</i><br><i>Others: US\$1,136,451</i><br>4. US\$1,085,920 | Proposal: EB-3655/97<br>Progress reports: ICC-86-6, ICC-89-1, ICC-93-3, ICC-94-4<br>MTE: ICC-90-5, ICC-91-1, ICC-97-1 (Annex II)<br>ICC-98-1 (Annex II)<br>Final report: ICC-100-3 (Summary) | Coffee wilt disease (tracheomyces) causes widespread losses to small farmers in Africa who are dependent on coffee for their income. The project will implement a regional programme to improve management practices to contain the disease and develop an information and training programme for small producers. | <b>ICO ICC: May 1998</b><br><b>CFC CC: Jan 1998 / CFC EB: Apr 1998</b><br><br>A final workshop took place during the EAFCA conference in Feb 2008 in Kampala, Uganda, and a draft summary of the final report was circulated to the Council in May 2008.<br><br>The final technical report, prepared by CABI, was made available electronically to Members in Mar 2010 and is also available at <a href="http://dev.ico.org/projects/13-p.htm">http://dev.ico.org/projects/13-p.htm</a>  |
| 5.19<br><br>DS           | Robusta quality and marketing improvement by optimal use of coffee terroirs<br><br><b>CFC/ICO/05</b>                     | Location: Côte d'Ivoire<br><br>PEA: ACRN [C]<br><br>Duration: 2 years (06/05 – 06/07 with an extension to 03/08)<br><br>Concluded: 2008   | 1. US\$942,559<br>2. US\$448,063<br>3. US\$0<br>4. US\$494,496   | Proposal: EB-3603/96 Rev. 1<br>Progress reports: ICC-95-6<br>ICC-97-1 (Annex V)<br>ICC-98-1 (Annex V)<br>ICC-100-5 (Annex I)<br><br>See also Project 5.20: <b>[CFC/ICO/05FT]</b>             | The project will improve the quality of Robusta coffee cultivation and its profitability, by identifying varieties which are superior in quality, and making optimal use of coffee soils.  | <b>ICO ICC: Feb 1997</b><br><b>CFC CC: Jul 2002 / CFC EB: Oct 2002</b><br><br><b>Follow-up:</b> The project was launched in Jun 2005 in Abidjan. An MTE took place in Côte d'Ivoire in Sep 2006 and recommended that the project be extended for a further 12 months. A final dissemination workshop took place in Abidjan in Aug 2007. The CFC agreed a further extension of 6 months until 31 Mar 2008. The Government of Côte d'Ivoire extended the project to all coffee producing areas and promised additional funding to complete remaining activities. |

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| Section/<br>ICO<br>staff | Project title and ID [related<br>Fast Track]  | Location/<br>PEA/<br>Duration   | 1. Total cost<br>2. CFC financing<br>3. Co-financing<br>Agency/donor<br>4. Counterpart<br>contribution | ICO document(s)  | Description  | Approval / Consideration<br><br>Progress<br>VSC recommendations and follow-up  |
|--------------------------|---|---|--|--|--|--|
| 5.20<br><br>DS           | Pilot short- and medium-<br>term finance to small-scale<br>coffee farmers in Kenya<br><br><b>CFC/ICO/20</b> | Location: Kenya<br><br>PEA: UNOPS [C]<br><br>Duration: 5 years<br>Phase III:<br>(10/05 – 04/08)<br>(extended for 18 months<br>until 10/09)<br>Concluded: 2010 | 1. US\$3,044,900<br>2. US\$1,444,900<br>3. US\$1,000,000<br><i>Kenyan Government</i><br>4. US\$600,000 | Proposal:<br>WP-Board 882/00 Rev. 1<br>Progress reports:<br>ICC-97-1 (Annex IX)<br>ICC-98-1 (Annex III)<br>ICC-101-2 (Annex III)<br>ICC-102-3 (Annex III)<br>ICC-103-8 (Annex III)<br>ICC-104-4 (Annex III)<br>Final report:<br>ICC-105-11 (Summary)<br>See also Project 5.5:<br><b>[CFC/ICO/20FT]</b> | This project will promote access to credit<br>for smallholder coffee farmers. The pilot<br>project is being implemented in Kenya,<br>and other countries involved will benefit<br>from the dissemination of the results. | <b>ICO ICC: May 2000</b><br><b>CFC CC: Jul 2001 / CFC EB: Oct 2001</b><br><br><b>Follow-up:</b> This project was implemented in three phases.<br>Phases I and II were completed in 2006. Phase III consisting of<br>input loan provision and the design of a credit guarantee<br>scheme which was completed in 2010. A proposal for<br>dissemination in Uganda and Tanzania and upscaling the<br>project has been prepared with the support of the<br>Governments. The proponents have been requested to review<br>it before it is submitted to the CFC for consideration. |

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### SCHEDULE FOR PRESENTATION OF PROJECT PROPOSALS

| ICO and CFC meetings  | Deadlines  |
|---|--|
| <p><b>26 – 30 September 2011</b><br/>International Coffee Council</p> | <p><b>24 June 2011:</b> Deadline for new and revised project proposals, requests for Fast Track (FT) and Project Preparation Facilities (PPF) to be considered by the Projects Committee and the Council in September 2011</p>                       |
| <p>CFC Consultative Committee meeting in Amsterdam (January 2012)</p> | <p><b>14 October 2011:</b> Deadline for project proposals to be submitted to the CFC Secretariat</p> <p><b>February 2012:</b> Comments of the CFC Consultative Committee to be sent by the ICO to Members which have submitted project proposals</p> |
| <p><b>19 – 23 March 2012</b><br/>International Coffee Council</p>     | <p><b>16 December 2011:</b> Deadline for new and revised project proposals, requests for Fast Track (FT) and Project Preparation Facilities (PPF) to be considered Projects Committee and Council in March 2011</p>                                  |
| <p>CFC Consultative Committee meeting in Amsterdam (July 2012)</p>    | <p><b>13 April 2012:</b> Deadline for project proposals to be submitted to the CFC Secretariat</p> <p><b>July 2012:</b> Comments of the CFC Consultative Committee to be sent by the ICO to Members which have submitted project proposals</p>       |
| <p><b>24 – 28 September 2012</b><br/>International Coffee Council</p> | <p><b>22 June 2012:</b> Deadline for new and revised project proposals, requests for Fast Track (FT) and Project Preparation Facilities (PPF) to be considered by the Projects Committee and the Council in September 2011</p>                       |

### LIST OF ACRONYMS USED IN THIS DOCUMENT

|          |   |
|----------|---|
| ACRN     | African Coffee Research Network   |
| AGPS     | Seed and Plant Genetic Resources Service  |
| Anacafé  | National Coffee Association (Guatemala)   |
| ARCC     | Autorité de régulation du café-cacao  |
| ARFIC    | Autorité de Régulation de la Filière Café au Burundi  |
| ASIC     | Association for Science and Information on Coffee   |
| CABI     | CAB International – based in England, United Kingdom  |
| CABI-ARC | CAB International – Africa Regional Centre – based in Nairobi, Kenya                              |
| CATIE    | Tropical Agricultural Research and Higher Education Centre  |
| CBB      | Coffee Berry Borer  |
| CBD      | Coffee Berry Disease  |
| CD       | Compact Disk  |
| Cenicafé | National Coffee Research Centre of FEDECAFE   |
| CFC      | Common Fund for Commodities   |
| CFC CC   | CFC Consultative Committee  |
| CFC EB   | CFC Executive Board   |
| CFC MD   | CFC Managing Director   |
| CFC PAC  | CFC Project Appraisal Committee   |
| CFC PPF  | CFC Project Preparation Facilities  |
| CIAT     | International Centre for Tropical Agriculture   |
| CIB      | Coffee Industry Board of Jamaica  |
| CIRAD    | Centre for International Cooperation in<br>Agronomic Research for Development                     |
| CLR      | Coffee Leaf Rust  |
| COFENAC  | National Coffee Council (Ecuador)   |
| COMESA   | Common Market for Eastern and Southern Africa   |
| CTA      | Chief Technical Advisor   |
| DFID     | Department for International Development (UK)   |
| EAFCA    | Eastern African Fine Coffees Association  |
| EB       | Executive Board   |
| EU       | European Union  |
| FGCCC    | Fond de garantie des coopératives café cacao<br>(Guarantee Fund of Coffee and Cocoa Cooperatives) |
| FAO      | Food and Agriculture Organization of the United Nations   |
| FEDECAFE | National Federation of Coffee Growers of Colombia   |
| FRC      | Fonds de régulation café-cacao  |
| FT       | Fast Track funding procedures for the CFC   |
| GEF      | Global Environment Facility   |
| IACO     | Inter-African Coffee Organisation   |
| IAO/MAE  | Istituto Agronomico per l’Oltremare/Ministry of Foreign Affairs (Italy)                           |
| ICC      | International Coffee Council  |
| ICCRI    | Indonesian Coffee and Cocoa Research Institute  |
| ICGN     | International Coffee Genome Network   |



|           |  |
|-----------|--|
| ICO       | International Coffee Organization  |
| IICT–CIFC | Tropical Research Institute – Coffee Rust Research Centre  |
| IISD      | International Institute for Sustainable Development [Canada]   |
| INCA      | Instituto Nacional do Café de Angola   |
| IPGRI     | International Plant Genetic Resources Institute<br>(new name: Bioversity International)  |
| IPM       | Integrated Pest Management   |
| ISIC      | Institute for Scientific Information on Coffee   |
| ITC       | International Trade Centre/UNCTAD/WTO (ITC)  |
| MIFIC     | Ministry of Development and Trade (Nicaragua)  |
| MTE       | Mid-Term Evaluation  |
| NRI       | Natural Resources Institute  |
| OCIBU     | Office du café du Burundi  |
| ODA       | Overseas Development Administration (UK)   |
| ONCC      | Office national du café et cacao   |
| OPEC      | Organization of the Petroleum Exporting Countries  |
| OTA       | Ochratoxin A   |
| OUC       | Oxford University Consulting   |
| PEA       | Project Executing Agency   |
| PPF       | Project Preparation Facilities   |
| PROMECAFE | Regional Program for the Development and Modernization of the Coffee Industry in Central America, Panama, the Dominican Republic and Jamaica |
| UCODEP    | Unità e Cooperazione per lo Sviluppo dei Popoli (an Italian NGO)   |
| UNDP      | United Nations Development Programme   |
| UNOPS     | United Nations Office for Project Services   |
| USDA      | United States Department of Agriculture  |
| VSC       | Virtual Screening Committee  |